



PROJECT OVERVIEW |

Location: Blue Springs, Mississippi
Core Site Size: 1700 acres
Vehicle Volume: 150,000 annually
Estimated Facility Completion Date: 2010
Start Production: Fall 2011

Capital Investment by the Company:

\$ 1.3 Billion Capital Investment
 \$ 330 Million Buildings
 \$ 970 Million Equipment

▶ ANNUAL ESTIMATED EMPLOYMENT & PAYROLL (AT YEAR 2013 UNLESS OTHERWISE NOTED) BASED ON IMPACT STUDY

- **2000 Direct Jobs** – \$122 Million Payroll
- **4900 Indirect Jobs** – \$168 Million Payroll
- **1402 Induced Jobs** – \$28 Million Payroll
- **278 Local Governmental Jobs** – \$9 Million Payroll
- **2232 Construction Jobs** (2 year construction period) – \$161 Million Payroll

▶ STATE INVESTMENT / INCENTIVES

• Public Infrastructure	\$136.6 Million
• Educational Enhancement	\$80 Million
• Site Prep	\$67 Million
• Other	\$10.3 Million
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Total Investment/Incentives	\$293,900,000

▶ ESTIMATED BENEFITS TO THE STATE (25 Year Cumulative) BASED ON 2000 JOBS

- \$693 Million Revenue
- \$579 Million Cost
- Principal Payback = 10.6 Years
- Principal & Interest Payback = 16.7 Years
- Revenue Collection Always Exceeds Cost of Debt

ADDITIONAL BENEFIT: \$50 Million gift to PUL (Pontotoc-Union-Lee) schools over 10 year period. (Not included in legislation)